

Summary figures of Tier 1 usage, August 2021 - January 2022

The table below provides a breakdown of HTLAH activity of Tier 1 and Tier 2 providers during January 2022, with the end of January position in column 'Jan Tier 1'. End of month position for previous months August 2021 to December 2021 is detailed to the right of the table:

		January 2022 detailed breakdown							Previous months – Aug '21 to Dec '21					
		Tier 1 Zone 1	Tier 1 Zone 2	Tier 1 Zone 3	Tier 2 Zone 1	Tier 2 Zone 2	Tier 2 Zone 3	All	Jan Tier 1	Dec Tier 1	Nov Tier 1	Oct Tier 1	Sep Tier 1	Aug Tier 1
PoC	All Cases	1498	881	329	187	293	67	3255	83.2%	83.6%	83.8%	83.7%	83.8%	83.6%
	Open Cases	641	400	146	95	143	28	1453	81.7%	82.8%	82.5%	81.8%	82.6%	82.1%
	WTE Cases	604	350	125	88	118	29	1314	82.1%	82.2%	82.1%	81.9%	82.2%	81.9%
	Baseline 1/4/21	576	327	114	99	118	33	1267	80.3%	80.3%	80.4%	80.4%	80.4%	80.4%
Visits	All Cases	26,937	15,564	6,853	3,488	5,717	1,014	59,573	82.8%	83.2%	83.0%	82.6%	82.5%	82.4%
	Open Cases	10,081	6,486	2,695	1,551	2,435	326	23,572	81.7%	82.8%	82.2%	81.0%	81.3%	80.6%
	WTE Cases	10,435	6,110	2,468	1,563	2,420	377	23,373	81.3%	81.3%	81.3%	80.9%	80.8%	80.5%
	Baseline 1/4/21	10,230	5,946	2,181	1,872	2,633	469	23,330	78.7%	78.5%	78.6%	78.5%	78.5%	78.7%
Hours	All Cases	18,227	10,620	4,530	2,362	3,955	685	40,379	82.7%	83.0%	82.6%	82.2%	82.0%	82.0%
	Open Cases	6,746	4,324	1,745	1,041	1,700	221	15,775	81.2%	82.5%	81.9%	80.6%	80.4%	80.0%
	WTE Cases	6,957	4,068	1,596	1,064	1,679	256	15,620	80.8%	80.8%	80.8%	80.3%	80.0%	79.9%
	Baseline 1/4/21	6,762	3,991	1,368	1,292	1,803	311	15,526	78.1%	77.9%	78.0%	77.9%	77.9%	78.2%
Costs	All Cases	471,969	270,504	116,067	72,973	127,200	22,214	1,080,928	79.4%	79.9%	79.4%	79.0%	78.8%	78.7%

	Open Cases	173,126	111,153	44,621	32,966	56,178	7,969	426,013	77.2%	79.3%	78.6%	77.1%	77.1%	76.5%
	WTE Cases	171,072	98,120	39,643	32,307	50,747	6,885	398,774	77.4%	77.4%	77.3%	76.8%	76.5%	76.4%
	Baseline 1/4/21	167,190	96,161	34,383	38,957	55,082	8,687	400,460	74.3%	74.0%	74.1%	74.0%	74.0%	74.3%

WTE - whole time equivalent, a SU who has a service for 9 months of the year is counted as a 0.75 WTE case